

Melksham LHFIG expenditure 2022 / 23 as of 26/01/23

Budget £24,338 + £31,469.31 c/fwd = £55,807.31

Scheme	Estimate	LHFIG Commitment	Expenditure	Projected Spend
A365 Shaw / Dunch Lane Footway improvements	£20,077.54	£nil	£0,000.00	£20,077.54
Semington Littlemarsh Road Markings	£500.00 (ball park)	£250.00	£500.00 Final	£500.00
Melksham Cycleway Signing	£1,790.49	£nil	£1,965.65 Final	£1,965.65
Melksham Sandridge Rd / Maple Close Footway	£20,000 (ball park)	£10,000.00 (provisional)	£0,000.00	£20,000.00
Melksham Hazelwood Rd / St Michael's Lighting	£4,000.00 (ball park)	£2,000.00	£0,000.00	£4,000.00
Melksham Westbury View – access protection bar	£50.00	£50.00	£50.00 Final	£50.00
Melksham Spa Road / Wharf Court – SLOWs	£500.00 (ball park)	£500.00	£0,000.00	£500.00
Berryfield – Direction signs to village hall	£400.95	£400.95	£0,000.00	£400.95
Steeple Ashton – Road markings and Post for SID	£1,570.00	£1,170.00	£1,570.00 Final	£1,570.00
Broughton Gifford Traffic Calming – bollards	£1060.00	£1060.00	£0,000.00	£1060.00
Bowerhill Halifax Road – drop kerbs	£3,500.00	£1750.00	£0,000.00	£3,500.00
Bowerhill Portal Road – Village Gateway	£3,000.00	£1,500.00	£0,000.00	£3,000.00
Melksham The Crays – drop kerb	£2,500.00	£1250.00	£0,000.00	£2,500.00
Melksham Snarilton Farm – HGV signing	£950.00	£475.00	£0,000.00	£950.00
Bowerhill Cheshire Close – footway works	£2,500.00	£1,250.00	£0,000.00	£2,500.00
Totals	£62,398.98	£21,655.95	£4,085.65	£62,574.14

Budget £55,807.31

Projected Spend £62,574.14

Balance -£6,766.83

Plus Contributions (details below) £40,198.19

Current Balance £33,431.36

Contributions

A365 Shaw / Dunch Lane footway	£20,077.54
Melksham Cycleway Signing	£1,965.65
Semington Littlemarsh markings	£250.00
Melksham Sandridge Rd footway	£10,000.00
Melksham Hazelwood Rd Lighting	£2,000.00
Steeple Ashton markings and post	£400.00
Bowerhill Halifax Road Drop kerbs	£1750.00
Bowerhill Portal Road Gateway	£1,500.00
Melksham The Crays Drop kerb	£1,250.00
Melksham Snarlton Farm signs	£475.00
Bowerhill Cheshire Close footway	£1,250.00
Total	£40,918.19

Section 106 Fund

Section 106 Fund

Semington Parish Council – invoice to be issued

Melksham Town Council – contribution subject to confirmation

Melksham Town Council – invoice upon completion

Steeple Ashton Parish Council – invoice to be issued

Melksham Without Parish Council – invoice upon completion

Melksham Without Parish Council – invoice upon completion

Melksham Town Council – invoice upon completion

Melksham Town Council – invoice upon completion

Melksham Withour Parish Council – invoice upon completion